

Green Mountain Unified Union School District
2019-2020 Budget
Not Budgeted/ Over budget by \$5,000

Not Budget:

July 18, 2019

Professional Development for STEAM and Nurse (LPN)
Extended Year at all schools
Health Insurance not budgeted for part time position
Dental – to be fixed with contingency funds
Books at Cavendish – not enough budgeted

August 15, 2019

Sub salary for principal's office – GM

September 19, 2019

Student Repairs – this has offsetting revenue called Device Loss or Damage Program
Cost of background checks
Guidance Health – change in staffing
504 Accommodations – time study change in para coding
Library Para
Library Dues & Fees – probably included in supplies

Over budget by \$5,000:

July 18, 2019 – Nothing

August 15, 2019 – Nothing

September 19, 2019

CAES – repairs and maintenance - \$10,854.64

- 2 carpets planned; additional carpet needed when mildew was found during move
\$6,975.80
- Roof on white house needed to be replace- water was leaking in after heavy rain
- \$9,742
- Ceiling repair in white house after water/rain damage \$1,421.07
- Fallen tree on property \$1,175
- TV receptacle for library \$747.15